

**"FYE 2004 Intragovernmental Closing Package Activity Summary Report
by Trading Partner"**

Reporting Agency:--> 15 --Department of Justice

ALL Reciprocal Category Differences Included	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
00 Partner Undefined	\$722,354,000	\$0	\$722,354,000	NA
12 Department of Agriculture	(\$91,747,000)	\$54,000,000	(\$145,747,000)	-41.1%
13 Department of Commerce	\$34,136,000	\$86,760,000	(\$52,624,000)	60.7%
14 Department of Interior	\$58,626,000	\$98,560,000	(\$39,934,000)	40.5%
16 Department of Labor	\$451,090,000	\$256,542,000	\$194,548,000	43.1%
18 U. S. Postal Service	\$17,010,000	\$15,000,000	\$2,010,000	11.8%
19 Department of State	\$305,939,000	\$114,531,242	\$191,407,758	62.6%
20 Department of the Treasury	\$1,694,713,000	\$1,106,000,000	\$588,713,000	34.7%
24 Office of Personnel Management	\$1,624,771,000	\$1,818,000,000	(\$193,229,000)	10.6%
25 National Credit Union Administration	\$2,000	\$0	\$2,000	NA
27 Federal Communications Commission	(\$8,254,000)	\$21,792,000	(\$30,046,000)	62.1%
28 Social Security Administration	\$24,019,000	\$20,000,000	\$4,019,000	16.7%
31 U.S. Nuclear Regulatory Commission	\$975,000	\$2,975,000	(\$2,000,000)	67.2%
33R Smithsonian Institution	\$60,000	\$54,618	\$5,382	9.0%
36 Department of Veterans Affairs	\$8,193,000	\$147,000,000	(\$138,807,000)	94.4%
47 General Services Administration	\$1,812,704,000	\$1,841,000,000	(\$28,296,000)	1.5%
49 National Science Foundation	\$22,000	\$95,000	(\$73,000)	76.8%
50 Securities and Exchange Commission	\$13,294,000	\$8,483,000	\$4,811,000	36.2%
51 Federal Deposit Insurance Corporation	\$54,701,000	\$58,674,336	(\$3,973,336)	6.8%
60 Railroad Retirement Board	\$0	\$0	\$0	NA
64 Tennessee Valley Authority	\$19,000	\$0	\$19,000	NA
68 Environmental Protection Agency	(\$176,500,000)	\$46,173,000	(\$222,673,000)	-73.8%
69 Department of Transportation	\$28,887,000	\$24,631,000	\$4,256,000	14.7%
70 Department of Homeland Security	\$607,280,000	\$644,000,000	(\$36,720,000)	5.7%
72 Agency for International Development	\$4,603,000	(\$3,454,789)	\$8,057,789	24.9%

"FYE 2004 Intragovernmental Closing Package Activity Summary Report by Trading Partner", Continued
Agency: 15

		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
73	<i>Small Business Administration</i>	(\$14,315,000)	\$150,000	(\$14,465,000)	-99.0%
75	<i>Department of Health and Human Services</i>	(\$1,068,915,000)	(\$154,000,000)	(\$914,915,000)	-85.6%
78	<i>Farm Credit</i>	\$0	\$7,291	(\$7,291)	100.0%
78R	<i>Farm Credit Insurance Fund</i>	\$4,000	\$0	\$4,000	NA
80	<i>National Aeronautics and Space Administration</i>	\$2,562,000	\$3,166,000	(\$604,000)	19.1%
83	<i>Export-Import Bank of the United States</i>	\$9,000	\$0	\$9,000	NA
86	<i>Department of Housing and Urban Development</i>	\$12,284,000	\$9,000,000	\$3,284,000	26.7%
89	<i>Department of Energy</i>	\$67,869,000	\$69,000,000	(\$1,131,000)	1.6%
91	<i>Department of Education</i>	(\$21,336,000)	\$1,000,000	(\$22,336,000)	-95.3%
95	<i>Independent Agencies</i>	\$698,915,000	\$136,507,440	\$562,407,560	80.5%
97	<i>Office of the Secretary of Defense-Defense Agencies</i>	\$975,041,000	\$321,000,000	\$654,041,000	67.1%
99	<i>Treasury General Fund</i>	\$594,463,000	\$0	\$594,463,000	NA
TOTALS		\$8,433,478,000	\$6,746,647,138	\$1,686,830,862	20.0%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.
Intradepartmental Amounts Excluded

END OF REPORT